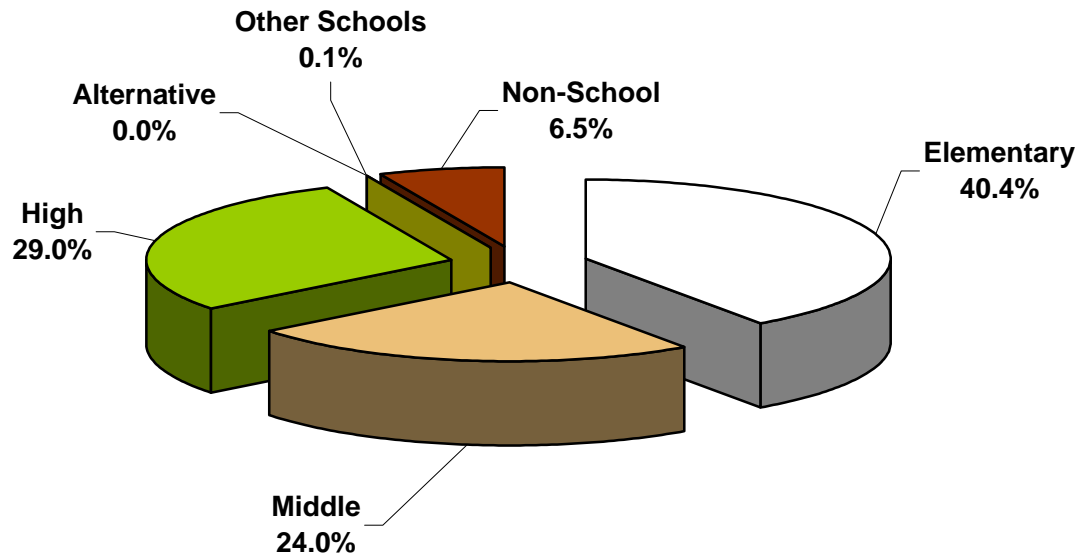
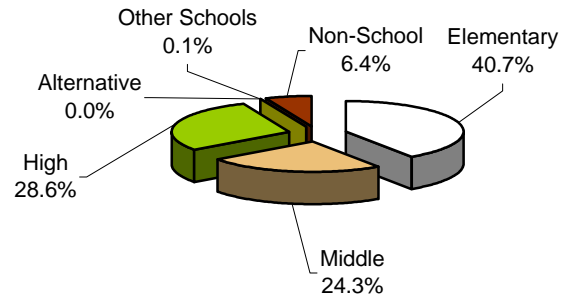


Burrillville School District

#8 Total Expenditures By Education Level %-To-Total July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



| Education Level | Education Level Enrollment (ADM) | Amount | \$ Per Pupil | %-To-Total Expenditures |
|----------------------------|----------------------------------|--------------|--------------|-------------------------|
| Elementary | 1,136 | \$9,164,141 | \$8,067 | 40.4% |
| Middle | 668 | \$5,446,327 | \$8,153 | 24.0% |
| High | 885 | \$6,578,552 | \$7,433 | 29.0% |
| Alternative | 0 | \$0 | N/A | 0.0% |
| Other Schools ¹ | 1 | \$16,501 | N/A | 0.1% |
| Non-School ² | 32 | \$1,484,027 | N/A | 6.5% |
| Total District | 2,722 | \$22,689,549 | \$8,336 | 100.0% |

2000-03-10-8

InSite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.